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| **PERSONAL BUDGET PLANNER** |
|
| **SPREADSHEET** |
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| **MONTHLY EXPENSES** |  | **ESTIMATE** |  | **ACTUAL** |
| Household | Electricity/Mobile |  | $10,500.00 |  | $7,800.00 |
|  | Gas Bill |  | $4,500.00 |  | $4,500.00 |
|  | Rent |  | $1,500.00 |  | $2,500.00 |
|  | Maintenance |  | $3,000.00 |  | $2,800.00 |
|  | Internet |  | $6,000.00 |  | $6,000.00 |
|  | Insurance |  | $1,500  |  | $2,500  |
|  | SUBTOTAL |  | $27,000.00 |  | $26,100.00 |
| Food | Groceries |  | $5,500  |  | $7,800  |
|  | Lunch At work |  | $4,500  |  | $4,500  |
|  | Takeaway Coffee |  | $1,500.00 |  | $1,500.00 |
|  | SUBTOTAL |  | $11,500  |  | $13,800  |
| Transport | Vehicle Payments |  | $4,500.00 |  | $4,500.00 |
|  | Fuel |  | $4,500.00 |  | $500.00 |
|  | Registration/Insurance |  | $1,500.00 |  | $1,500.00 |
|  | Petrol |  | $6,000.00 |  | $3,000.00 |
|  | Car Finance |  | $1,500  |  | $2,500  |
|  | SUBTOTAL |  | $18,000  |  | $12,000  |
| Personal | Clothing |  | $5,500.00 |  | $5,500.00 |
|  | Club/Gym |  | $4,500.00 |  | $4,500.00 |
|  | Doctor/Dentist |  | $1,500.00 |  | $1,500.00 |
|  | Health Insurance |  | $30,000.00 |  | $10,000.00 |
|  | Indulgences |  | $2,500.00 |  | $2,500.00 |
|  | SUBTOTAL |  | $44,000.00 |  | $24,000.00 |
| Entertainment | Movies/Theatres |  | $1,500.00 |  | $1,500.00 |
|  | Concerts/Plays |  | $6,500.00 |  | $6,500.00 |
|  | Books |  | $2,550.00 |  | $2,550.00 |
|  | Magic Shows/Live Shows |  | $1,500.00 |  | $1,500.00 |
|  | Outdoor Recreation |  | $2,550.00 |  | $2,550.00 |
|  | SUBTOTAL |  | $14,600.00 |  | $14,600.00 |
| Vacations | Travelling |  | $550.00 |  | $550.00 |
|  | Lodging |  | $3,500.00 |  | $4,500.00 |
|  | Food |  | $1,600.00 |  | $1,600.00 |
|  | Rental Car |  | $2,550.00 |  | $2,550.00 |
|  | SUBTOTAL |  | $8,200.00 |  | $9,200.00 |
| Total Savings | Holidays |  | $10,500.00 |  | $1,500.00 |
|  | House |  | $18,600.00 |  | $18,600.00 |
|  | General |  | $2,550.00 |  | $2,550.00 |
|  | SUBTOTAL |  | $31,650.00 |  | $22,650.00 |
|  | TOTAL EXPENSES |  | $123,300.00 |  | $99,700.00 |

