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| **PERSONAL BUDGET PLANNER** | | | | | | |
|
| **SPREADSHEET** | | | | | | |
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| **MONTHLY EXPENSES** | | |  | **ESTIMATE** |  | **ACTUAL** |
| Household | Electricity/Mobile | |  | $10,500.00 |  | $7,800.00 |
|  | Gas Bill | |  | $4,500.00 |  | $4,500.00 |
|  | Rent | |  | $1,500.00 |  | $2,500.00 |
|  | Maintenance | |  | $3,000.00 |  | $2,800.00 |
|  | Internet | |  | $6,000.00 |  | $6,000.00 |
|  | Insurance | |  | $1,500 |  | $2,500 |
|  | SUBTOTAL | |  | $27,000.00 |  | $26,100.00 |
| Food | Groceries | |  | $5,500 |  | $7,800 |
|  | Lunch At work | |  | $4,500 |  | $4,500 |
|  | Takeaway Coffee | |  | $1,500.00 |  | $1,500.00 |
|  | SUBTOTAL | |  | $11,500 |  | $13,800 |
| Transport | Vehicle Payments | |  | $4,500.00 |  | $4,500.00 |
|  | Fuel | |  | $4,500.00 |  | $500.00 |
|  | Registration/Insurance | |  | $1,500.00 |  | $1,500.00 |
|  | Petrol | |  | $6,000.00 |  | $3,000.00 |
|  | Car Finance | |  | $1,500 |  | $2,500 |
|  | SUBTOTAL | |  | $18,000 |  | $12,000 |
| Personal | Clothing | |  | $5,500.00 |  | $5,500.00 |
|  | Club/Gym | |  | $4,500.00 |  | $4,500.00 |
|  | Doctor/Dentist | |  | $1,500.00 |  | $1,500.00 |
|  | Health Insurance | |  | $30,000.00 |  | $10,000.00 |
|  | Indulgences | |  | $2,500.00 |  | $2,500.00 |
|  | SUBTOTAL | |  | $44,000.00 |  | $24,000.00 |
| Entertainment | Movies/Theatres | |  | $1,500.00 |  | $1,500.00 |
|  | Concerts/Plays | |  | $6,500.00 |  | $6,500.00 |
|  | Books | |  | $2,550.00 |  | $2,550.00 |
|  | Magic Shows/Live Shows | |  | $1,500.00 |  | $1,500.00 |
|  | Outdoor Recreation | |  | $2,550.00 |  | $2,550.00 |
|  | SUBTOTAL | |  | $14,600.00 |  | $14,600.00 |
| Vacations | Travelling | |  | $550.00 |  | $550.00 |
|  | Lodging | |  | $3,500.00 |  | $4,500.00 |
|  | Food | |  | $1,600.00 |  | $1,600.00 |
|  | Rental Car | |  | $2,550.00 |  | $2,550.00 |
|  | SUBTOTAL | |  | $8,200.00 |  | $9,200.00 |
| Total Savings | Holidays | |  | $10,500.00 |  | $1,500.00 |
|  | House | |  | $18,600.00 |  | $18,600.00 |
|  | General | |  | $2,550.00 |  | $2,550.00 |
|  | SUBTOTAL | |  | $31,650.00 |  | $22,650.00 |
|  | TOTAL EXPENSES | |  | $123,300.00 |  | $99,700.00 |

