|  |
| --- |
| **ANNUAL RESTAURANT BUDGET** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Year Starting Date: |  |  | Year Ending: |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Sales** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** |
| Food - Dine in |   |   |   |   |   |   |   |   |   |   |   |   |
| Carry Out & Delivery |   |   |   |   |   |   |   |   |   |   |   |   |
| Catering |   |   |   |   |   |   |   |   |   |   |   |   |
| **Total Food Sales** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Beverage - Liquor |   |   |   |   |   |   |   |   |   |   |   |   |
| Bottled Bar |   |   |   |   |   |   |   |   |   |   |   |   |
| Wine |   |   |   |   |   |   |   |   |   |   |   |   |
| **Total Beverage Sales** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total Sales** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cost of Sales** |   |   |   |   |   |   |   |   |   |   |   |   |
| Total Food Cost |   |   |   |   |   |   |   |   |   |   |   |   |
| Total Beverage Cost |   |   |   |   |   |   |   |   |   |   |   |   |
| **Total Cost of Sales** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Payroll** |   |   |   |   |   |   |   |   |   |   |   |   |
| Management |   |   |   |   |   |   |   |   |   |   |   |   |
| Total Salaries and Wages |   |   |   |   |   |   |   |   |   |   |   |   |
| Employee Meals |   |   |   |   |   |   |   |   |   |   |   |   |
| Medical Expenses |   |   |   |   |   |   |   |   |   |   |   |   |
| Total Employee Benefits |   |   |   |   |   |   |   |   |   |   |   |   |
| **Total Payroll Cost** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Prime Cost** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |