|  |  |
| --- | --- |
| **Construction Project Budget** |  |
|  |
| Owner's Name : |   | Measurements : |   |
| Builder's Name : |   | Budget : |  |
| Site Location : |   | Prepaid Amount : |   |
| Starting Date : |   | Ending Date : |   |
|  |  |  |  |  |  |  |  |
| **Construction Budget** |
| **Major Investments** |
| **Category List** | **Budget** | **Actual** | **Advance** | **Variance** |
| Land cost |  |  |  | $ - |
| Land Registration |  |  |  | $ - |
| Land Tax |  |  |  | $ - |
| Soil Testing |  |  |  | $ - |
| civil Engineer payment |  |  |  | $ - |
| Builder Payment |  |  |  | $ - |
| Labor Wages |  |  |  | $ - |
| Temporary Requirements for Labor |  |  |  | $ - |
| Temporary Requirements for construction |  |  |  | $ - |
| Water Piping |  |  |  | $ - |
| Electrical connection |  |  |  | $ - |
| **Sub - Total** | **$ -** | **$ -** | **$ -** | **$ -** |
|  |  |  |  |  |  |  |  |
| **Off-Site Investments** |
| **Category List** | **Budget** | **Actual** | **Advance** | **Variance** |
| Equipment |   |   |   | $ - |
| concrete |   |   |   | $ - |
| Sand |   |   |   | $ - |
| Bricks |   |   |   | $ - |
| Cement |   |   |   | $ - |
| Labor Utilities |   |   |   | $ - |
| Iron Material |   |   |   | $ - |
| Wood Material |   |   |   | $ - |
| Water storages |   |   |   | $ - |
| Motors |   |   |   | $ - |
| Lights |   |   |   | $ - |
| Wiring Equipment |   |   |   | $ - |
| others |   |   |   | $ - |
| **Sub - Total** | **$ -** | **$ -** | **$ -** | **$ -** |
| **On-Site Investments** |
| **Category List** | **Budget** | **Actual** | **Advance** | **Variance** |
| Gas Connection |   |   |   | $ - |
| Water Supply |   |   |   | $ - |
| Sanitary |   |   |   | $ - |
| Cleaning |   |   |   | $ - |
| Disposal |   |   |   | $ - |
| Fencing |   |   |   | $ - |
| Floor Setting |   |   |   | $ - |
| Labor Management |   |   |   | $ - |
| Others |   |   |   | $ - |
| **Sub - Total** | **$ -** | **$ -** | **$ -** | **$ -** |
|  |  |  |  |  |  |  |  |
| **Others Investments** |
| **Payment List** |  **Budget**  |  **Actual**  |  **Advance**  |  **Variance**  |
| Carpenter |   |   |   | $ - |
| Plumber |   |   |   | $ - |
| Glazier |   |   |   | $ - |
| Cleaning |   |   |   | $ - |
| Architect |   |   |   | $ - |
| Interior designers |   |   |   | $ - |
| Electrician |   |   |   | $ - |
| Gardener |   |   |   | $ - |
| Mechanic |   |   |   | $ - |
| Florist |   |   |   | $ - |
| Others |   |   |   | $ - |
| **Sub - Total** | **$ -** | **$ -** | **$ -** | **$ -** |
|  |  |  |  |  |  |  |  |
| **Material Investments** |
| **Material List** |  **Budget**  |  **Actual**  |  **Advance**  |  **Variance**  |
| Glass |  |  |  | $ - |
| Wood |  |  |  | $ - |
| Iron |  |  |  | $ - |
| Metals |  |  |  | $ - |
| Plastering |  |  |  | $ - |
| Wiring |  |  |  | $ - |
| Lights |  |  |  | $ - |
| Appliances |  |  |  | $ - |
| Others |  |  |  | $ - |
| **Sub - Total** | **$ -** | **$ -** | **$ -** | **$ -** |
|  |  |
| **Net Amount :** |  **[Sum of all Actual Sub Totals]**  |
|  |  |  |  |  |  |  |  |
| **Excess Amount Spent :** | **[Sum of all Actual Subtotals]-[Sum of all Budget Sub Totals]** |